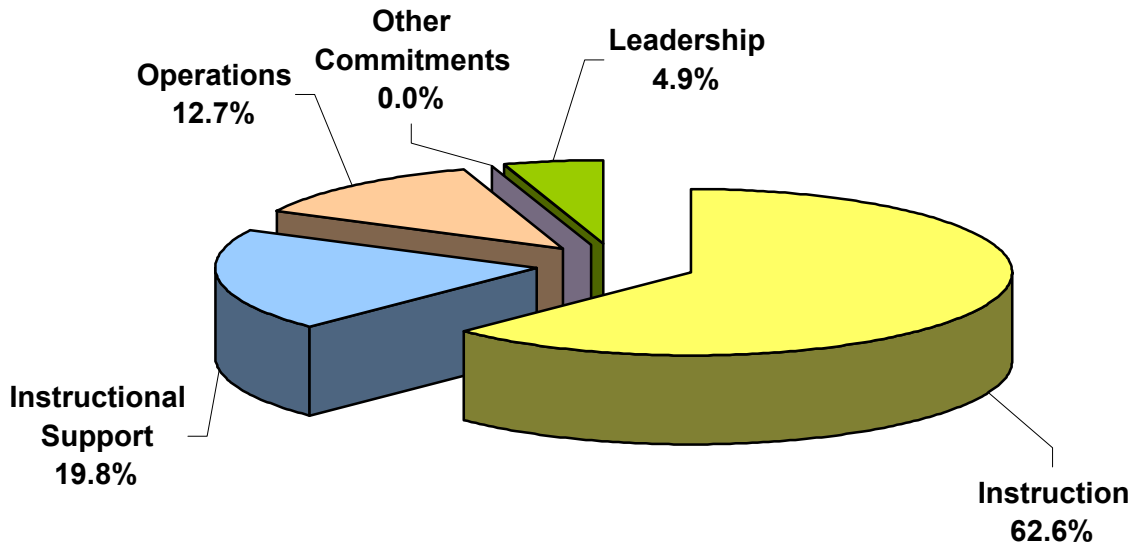
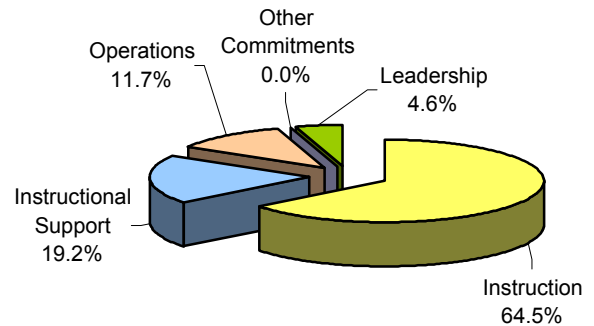


Pawtucket School Department

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 1,763	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$10,823,689	\$6,139	62.6%
Instructional Support	\$3,414,609	\$1,937	19.8%
Operations	\$2,201,508	\$1,249	12.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$843,428	\$478	4.9%
Total Middle Schools	\$17,283,234	\$9,803	100.0%
Total District & %-Middle-To-District	\$95,960,008	\$9,588	18.0%